

Quarterly Reporting of Proposals by Division

FY23, Q4: March 2024 - May 2024

Division	Department	# Proposals	Direct Budget	Indirect Budget	Total Budget
College of Educational Studies	Attallah College- Educ Studies	2	\$ 57,074.00	\$ 5,022.00	\$ 62,096.00
	Total	2	\$ 57,074.00	\$ 5,022.00	\$ 62,096.00
Crean College of HBS	Brain Institute	4	\$ 266,646.00	\$ -	\$ 266,646.00
	Physical Therapy	1	\$ 34,107.00	\$ -	\$ 34,107.00
	Psychology	6	\$ 6,642,778.00	\$ 1,001,436.00	\$ 7,644,214.00
	Total	11	\$ 6,943,531.00	\$ 1,001,436.00	\$ 7,944,967.00
Law School	LS Mediation Clinic	1	\$ 140,102.00	\$ 21,015.00	\$ 161,117.00
	Total	1	\$ 140,102.00	\$ 21,015.00	\$ 161,117.00
Leatherby Libraries	Library	1	\$ 9,540.00	\$ 3,673.00	\$ 13,213.00
	Total	1	\$ 9,540.00	\$ 3,673.00	\$ 13,213.00
Pharmacy	BioMed & Pharm Sciences	19	\$ 16,206,254.00	\$ 4,217,142.00	\$ 20,423,396.00
	Pharmacy - Practice	3	\$ 2,204,165.00	\$ 806,000.00	\$ 3,010,165.00
	Total	22	\$ 18,410,419.00	\$ 5,023,142.00	\$ 23,433,561.00
Schmid Coll-Science & Techn	Biological Sciences	3	\$ 762,499.00	\$ 252,406.00	\$ 1,014,905.00
	Chemistry	3	\$ 1,283,078.00	\$ 170,803.00	\$ 1,453,881.00
	Env Sci and Policy Program	1	\$ 380,569.00	\$ 146,519.00	\$ 527,088.00
	Food Science & Nutrition	6	\$ 326,390.00	\$ 84,807.00	\$ 411,197.00
	Institute for Quantum Studies	1	\$ 108,303.00	\$ 41,697.00	\$ 150,000.00
	Physics	1	\$ 439,875.00	\$ 167,042.00	\$ 606,917.00
	Schmid Coll-Science & Techn	1	\$ 20,190.00	\$ 7,773.00	\$ 27,963.00
	Total	16	\$ 3,320,904.00	\$ 871,047.00	\$ 4,191,951.00
School of Engineering	Dean - School of Engineering	1	\$ 428,659.00	\$ 121,964.00	\$ 550,623.00
	Fowler SoEngineering UG Prog	10	\$ 2,849,950.00	\$ 993,152.00	\$ 3,843,102.00
	Total	11	\$ 3,278,609.00	\$ 1,115,116.00	\$ 4,393,725.00

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Wilkinson Coll-Hum & Soc Sci.	Art	1	\$ 540,995.00	\$	208,283.00	\$	749,278.00
	Art Collections	1	\$ 4,545.00	\$	455.00	\$	5,000.00
	Sociology	2	\$ 133,758.00	\$	51,497.00	\$	185,255.00
	WCAHSS Interdisciplinary Prgm	4	\$ 1,282,541.00	\$	383,077.00	\$	1,665,618.00
	Total	8	\$ 1,961,839.00	\$	643,312.00	\$	2,605,151.00
FY 24 Q1 Total		72	\$ 34,122,018.00	\$	8,683,763.00	\$	42,805,781.00