



DONALD P. KENNEDY
INTERCOLLEGIATE
ATHLETICS PROGRAM

EQUITY IN ATHLETICS
DISCLOSURE ACT
(EADA)

REPORT OF DATA
CHAPMAN UNIVERSITY
2022-23

Prepared by:
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September 2023

Printable Read-Only Institution Forms

Registration

First Name

Terry

Last Name

Boesel

Title

Director of Athletics

Address 1

Athletics Department

Address 2 (Optional)

One University Dr.

City

Orange

State

California

ZIP Code

92866

Phone

7149976818

Extension (Optional)

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7145326010

E-mail Address

boesel@chapman.edu

Comment

** Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.*

Terry Boesel, director cell 714-325-4886

General Information

Institution Name : Chapman University

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

Institution Name Alias (Optional)

Athletic Department

Athletic Director Name

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

Chief Administrative Officer

Admin Name

Dr. Daniele C. Struppa

Title

President

Admin Email

struppa@chapman.edu

Phone

(714) 997-6611

Extension *(Optional)*

Fax *(Optional)*

(714) 997-6887

EADA General

Designated Reporting Year

**Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

/ 2022

Ends:

/ 2023

Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2022-23 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	2898	40%
Female full-time undergraduates	4429	60%
Total full-time undergraduates	7327	100%

Athletic Sanctioning Body for the Designated Reporting Year (select one):

- NCAA Division I-FBS
- NAIA Division I
- CCCAA
- NCAA Division I-FCS
- NAIA Division II
- NWAC
- Other Description:
NCAA Division I without football
- NJCAA Division I
- USCAA
- NCAA Division II with football
- NJCAA Division II
- Independent
- NCAA Division II without football
- N. I.C.A.A. Division III
- Other

Update Status

NCAA Division III with football

NCAA Division I

Date Completed: 9/13/2023

Updated

NCAA Division III without

NCAA Division II

football

2023 EADA Survey

Institution: (111948)

User ID: E1119481

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>

Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams**Men's Teams****Women's Teams**

Baseball

28

Basketball

19

17

Cross Country

19

12

Football

104

Golf

11

9

Lacrosse

27

Soccer

37

28

Softball

25

Swimming and Diving (combined)

27

45

Swimming

25

41

Diving

2

4

Tennis

13

13

Track and Field (Indoor)

45

30

Track and Field (Outdoor)

49

29

Volleyball		21
Water Polo	25	21
Total Participants Men's and Women's Teams	377	277
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	332	248

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	0	1	1	0					1
Basketball	0	1	1	0					1
Cross Country	0	1	1	0					1
Football	1	0	1	0					1
Golf	0	1	1	0					1
Soccer	0	1	0	1					1
Swimming and Diving (combined)					0	1	1	0	1
Tennis	0	1	1	0					1
Track and Field (Indoor)	0	1	1	0					1
Track and Field (Outdoor)	0	1	1	0					1
Water Polo	0	1	1	0					1
Coaching Position Totals	1	9	9	1	0	1	1	0	11

CAVEAT

--Swimming and Diving head coach is Non-Binary but female assigned at birth

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
Cross Country	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Golf	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Lacrosse	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Soccer	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Softball	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>

Swimming and Diving (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
Tennis	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
Water Polo	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="3"/>	<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="12"/>

CAVEAT

---Swimming and Diving head coach is Non-Binary but female assigned at birth.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
 For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Women's Teams**

Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="39,022"/>	<input type="text" value="37,177"/>
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="11"/>	<input type="text" value="12"/>
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="79,489"/>	<input type="text" value="67,086"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="5.40"/>	<input type="text" value="6.65"/>

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Baseball	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
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Basketball	0	2	2	0					2
Cross Country	0	1	1	0					1
Football	0	11	4	7					11
Golf	0	0	0	0					0
Soccer	0	4	0	4					4
Swimming and Diving (combined)	0	3	0	3	0	1	0	1	4
Tennis	0	0	0	0					0
Track and Field, Indoor	0	5	1	4	0	1	0	1	6
Track and Field (Outdoor)	0	5	1	4	0	1	0	1	6
Water Polo	0	1	0	1					1
Coaching Position Totals	0	35	9	26	0	3	0	3	38

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	0	2	0	2	0	1	1	0	3
Cross Country	0	1	1	0					1
Golf					0	2	0	2	2
Lacrosse	0	1	0	1	0	1	0	1	2
Soccer	0	1	0	1					1
Softball	0	1	0	1	0	3	0	3	4
Swimming and Diving (combined)	0	3	0	3	0	1	0	1	4
Tennis	0	1	0	1					1
Track and Field (Indoor)	0	5	1	4	0	1	0	1	6

Track and Field (Outdoor)	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="6"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Water Polo	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="21"/>	<input type="text" value="3"/>	<input type="text" value="18"/>	<input type="text" value="0"/>	<input type="text" value="11"/>	<input type="text" value="1"/>	<input type="text" value="10"/>	<input type="text" value="32"/>

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="11,236"/>	<input type="text" value="6,227"/>
Number of Assistant Coaching Positions Used to Calculate the Average	<input type="text" value="19"/>	<input type="text" value="15"/>
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text" value="19"/>	<input type="text" value="17"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="47,866"/>	<input type="text" value="40,435"/>

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

4.46

2.31

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Ratio (percent)	<input type="text" value="0"/>	<input type="text" value="0"/>	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

Women's Teams

Total

Total

8,401

5,859

14,260

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	19	2,496	47,415	17	3,714	63,135	110,550
Football	104	1,798	186,957				186,957
Baseball	28	2,090	58,528				58,528
Cross Country	19	631	11,985	12	830	9,956	21,941

Golf	11	1,445	15,898	9	2,260	20,337	36,235
Lacrosse				27	1,959	52,897	52,897
Soccer	37	885	32,759	28	1,965	55,021	87,780
Softball				25	1,552	38,810	38,810
Swimming and Diving (combined)	27	961	25,936	45	939	42,257	68,193
Tennis	13	935	12,152	13	635	8,252	20,404
Track and Field (Indoor)	45	306	13,784	30	306	9,189	22,973
Track and Field (Outdoor)	49	650	31,833	29	645	18,693	50,526
Volleyball				21	1,563	32,814	32,814
Water Polo	25	1,254	31,358	21	1,250	26,250	57,608
Total Operating Expenses Men's and Women's Teams	377		468,605	277		377,611	846,216

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	273,742	274,122	547,864
Football	808,259		808,259
Baseball	381,611		381,611
Cross Country	64,117	56,415	120,532
Golf	90,386	102,262	192,648
Lacrosse		183,171	183,171
Soccer	139,696	166,719	306,415
Softball		230,909	230,909
Swimming and Diving (combined)	114,523	158,303	272,826
Tennis	70,988	67,792	138,780
Track and Field (Indoor)	79,950	62,938	142,888

Track and Field (Outdoor)	118,417	84,856	203,273
Volleyball		198,689	198,689
Water Polo	125,415	113,389	238,804
Total Expenses of all Sports, Except Football and Basketball, Combined	1,185,103	1,425,443	2,610,546
Total Expenses Men's and Women's Teams	2,267,104	1,699,565	3,966,669
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,688,939
Grand Total Expenses			5,655,608

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	273,742	274,122	547,864

Football	808,259		808,259
Baseball	381,611		381,611
Cross Country	64,117	56,415	120,532
Golf	90,386	102,262	192,648
Lacrosse		183,171	183,171
Soccer	139,696	166,719	306,415
Softball		230,909	230,909
Swimming and Diving (combined)	114,523	158,303	272,826
Tennis	70,988	67,792	138,780
Track and Field (Indoor)	79,950	62,938	142,888
Track and Field (Outdoor)	118,417	84,856	203,273
Volleyball		198,689	198,689
Water Polo	125,415	113,389	238,804
Total Revenues of all Sports, Except Football and Basketball, Combined	1,185,103	1,425,443	2,610,546
Total Revenues Men's and Women's Teams	2,267,104	1,699,565	3,966,669
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,688,939

Grand Total for all Teams (includes by team and not allocated by gender/sport)

5,655,608

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	429,242	446,124	875,366
2 <u>Total of Assistant Coaches' Salaries</u>	213,484	93,405	306,889
3 <u>Total Salaries (Lines 1+2)</u>	642,726	539,529	1,182,255
4 <u>Athletically Related Student Aid</u>	0	0	0
5 <u>Recruiting Expenses</u>	8,401	5,859	14,260
6 <u>Operating (Game-Day) Expenses</u>	468,605	377,611	846,216
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,119,732	922,999	2,042,731
8 <u>Total Expenses for Teams</u>	2,267,104	1,699,565	3,966,669

9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	1,147,372	776,566	1,923,938
10	<u>Not Allocated Expenses</u>			1,688,939
11	<u>Grand Total Expenses (Lines 8+10)</u>			5,655,608
12	<u>Total Revenues for Teams</u>	2,267,104	1,699,565	3,966,669
13	<u>Not Allocated Revenues</u>			1,688,939
14	<u>Grand Total Revenues (Lines 12+13)</u>			5,655,608
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.