



DONALD P. KENNEDY
INTERCOLLEGIATE
ATHLETICS PROGRAM

EQUITY IN ATHLETICS
DISCLOSURE ACT
(EADA)

REPORT OF DATA
CHAPMAN UNIVERSITY
2019-20

Prepared by:
Terry Boesel, Director of Athletics
Doug Aiken, Associate Director of Athletics
Raquel Rinauro, Business Coordinator

December 2020

2020 EADA Survey

Institution: Chapman University (111948)

User ID: E1119481

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Weight Lifting	<input type="checkbox"/>

Wrestling

Other Sports
(Specify sports
in the caveat
box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="30"/>	
Basketball	<input type="text" value="20"/>	<input type="text" value="20"/>
Cross Country	<input type="text" value="12"/>	<input type="text" value="12"/>
Football	<input type="text" value="81"/>	
Golf	<input type="text" value="8"/>	<input type="text" value="8"/>
Lacrosse		<input type="text" value="32"/>
Soccer	<input type="text" value="32"/>	<input type="text" value="27"/>
Softball		<input type="text" value="20"/>
Swimming and Diving (combined)		<input type="text" value="31"/>
Swimming		<input type="text" value="26"/>
Diving		<input type="text" value="5"/>
Swimming	<input type="text" value="14"/>	
Tennis	<input type="text" value="12"/>	<input type="text" value="13"/>
Track and Field (Outdoor)	<input type="text" value="28"/>	<input type="text" value="25"/>

Volleyball		16
Water Polo	23	18
Total Participants Men's and Women's Teams	260	222
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	249	206

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches			Female Head Coaches			Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	
Baseball		1	1				1
Basketball		1	1				1
Cross Country		1	1				1
Football	1		1				1
Golf		1	1				1
Soccer		1		1			1
Swimming		1	1				1
Tennis		1	1				1
Track and Field (Outdoor)		1	1				1

Water Polo

	1	1						1
--	---	---	--	--	--	--	--	---

**Coaching
Position
Totals**

1	9	9	1	0	0	0	0	10
---	---	---	---	---	---	---	---	----

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Lacrosse	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Water Polo	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="11"/>

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	38,498	36,054
Number of Head Coaching Positions Used to Calculate the Average	10	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	73,610	61,203
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.23	6.48

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4		4					4
Basketball		2	2						2
Cross Country		1	1						1
Football		11	4	7					11
Golf									0
Soccer		4		4					4
Swimming		1		1					1
Tennis									0
Track and Field (Outdoor)		3	1	2		2		2	5
Water Polo		2	1	1					2

Coaching
Position
Totals

0	28	9	19	0	2	0	2	30
---	----	---	----	---	---	---	---	----

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2		1	1		3
Cross Country		1	1						1
Golf						1		1	1
Lacrosse						1		1	1
Soccer		1		1		1		1	2
Softball		1		1		3		3	4
Swimming and Diving (combined)		2		2					2
Tennis		1		1					1
Track and Field (Outdoor)		3	1	2		2		2	5
Volleyball		1		1					1

Water Polo

	2	1	1					2
--	---	---	---	--	--	--	--	---

Coaching
Position
Totals

0	14	3	11	0	9	1	8	23
---	----	---	----	---	---	---	---	----

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

**Men's
Teams** **Women's
Teams**

Average Annual Institutional Salary per Assistant Coaching Position

(for coaching duties only)

11,378

6,450

Number of Assistant Coaching Positions Used to Calculate the Average

17

14

Number of Volunteer Assistant Coaching Positions

(Do not include these coaches in your salary or FTE calculations.)

13

9

Average Annual Institutional Salary per Full-time equivalent (FTE)

41,958

37,008

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

4.61

2.44

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Ratio (percent)	<input type="text" value="0"/>	<input type="text" value="0"/>	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams**Women's Teams****Total**

Total

19,551

2,539

22,090

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	20	3,431	68,624	20	2,181	43,627	112,251
Football	81	1,633	132,291				132,291
Baseball	30	2,298	68,941				68,941
Cross Country	12	495	5,936	12	495	5,938	11,874
Golf	8	1,502	12,019	8	1,395	11,162	23,181
Lacrosse				32	734	23,485	23,485
Soccer	32	1,092	34,948	27	1,702	45,951	80,899
Softball				20	1,349	26,984	26,984
Swimming and Diving (combined)				31	634	19,668	19,668
Swimming	14	634	8,882				8,882

Tennis	12	509	6,108	13	480	6,242	12,350
Track and Field (Outdoor)	28	328	9,195	25	328	8,209	17,404
Volleyball				16	1,577	25,230	25,230
Water Polo	23	1,668	38,361	18	828	14,911	53,272
Total Operating Expenses Men's and Women's Teams	260		385,305	222		231,407	616,712

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	224,563	174,261	398,824
Football	556,438		556,438
Baseball	338,619		338,619
Cross Country	58,070	57,666	115,736
Golf	60,858	64,167	125,025
Lacrosse		98,908	98,908
Soccer	89,980	99,218	189,198
Softball		172,429	172,429
Swimming and Diving (combined)		69,409	69,409
Swimming	46,266		46,266
Tennis	48,369	49,051	97,420
Track and Field (Outdoor)	70,808	67,586	138,394
Volleyball		148,144	148,144

Water Polo	90,648	63,674	154,322
Total Expenses of all Sports, Except Football and Basketball, Combined	803,618	890,252	1,693,870
Total Expenses Men's and Women's Teams	1,584,619	1,064,513	2,649,132
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,380,083
Grand Total Expenses			4,029,215

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	224,563	174,261	398,824
Football	556,438		556,438
Baseball	338,619		338,619
Cross Country	58,070	57,666	115,736
Golf	60,858	64,167	125,025
Lacrosse		98,908	98,908
Soccer	89,980	99,218	189,198
Softball		172,429	172,429
Swimming and Diving (combined)		69,409	69,409
Swimming	46,266		46,266
Tennis	48,369	49,051	97,420
Track and Field (Outdoor)	70,808	67,586	138,394

Volleyball		148,144	148,144
Water Polo	90,648	63,674	154,322
Total Revenues of all Sports, Except Football and Basketball, Combined	803,618	890,252	1,693,870
Total Revenues Men's and Women's Teams	1,584,619	1,064,513	2,649,132
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,380,083
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,029,215

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	384,980	396,594	781,574
2 <u>Total of Assistant Coaches' Salaries</u>	193,426	90,300	283,726
3 <u>Total Salaries (Lines 1+2)</u>	578,406	486,894	1,065,300
4 <u>Athletically Related Student Aid</u>	0	0	0
5 <u>Recruiting Expenses</u>	19,551	2,539	22,090
6 <u>Operating (Game-Day) Expenses</u>	385,305	231,407	616,712
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	983,262	720,840	1,704,102
8 <u>Total Expenses for Teams</u>	1,584,619	1,064,513	2,649,132
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	601,357	343,673	945,030
10 <u>Not Allocated Expenses</u>			1,380,083
11 <u>Grand Total Expenses (Lines 8+10)</u>			4,029,215
12 <u>Total Revenues for Teams</u>	1,584,619	1,064,513	2,649,132
13 <u>Not Allocated Revenues</u>			1,380,083

14	<u>Grand Total Revenues (Lines 12+13)</u>			4,029,215
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.