Equity in Athletics 2018

Institution Information

Institution: Chapman University (111948)

Registration

Required fields are indicated with asterisks (*).

| Chapman University (1119 | 948) |
|--------------------------|---|
| First Name* | Terry |
| Last Name* | Boesel |
| Title* | Director of Athletics |
| Address 1* | Athletics Department |
| Address 2 | One University Dr. |
| City* | Orange |
| State* | CA |
| Zip* | 92866 - |
| Phone* | 714 - 997 - 6818 |
| Extension | |
| Fax | 714 - 532 - 6010 |
| E-mail Address* | boesel@chapman.edu |
| Confirm E-mail Address* | |
| Comment | * Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public. |
| | Terry Boesel, director cell 714-325-4886 |

User ID: E1119481

Identification

 ullet Please enter/review all applicable information. Required fields are indicated with asterisks (*).

| General Information | I |
|---|----------------------------------|
| Institution Name | Chapman University |
| Address 1* | One University Dr. |
| Address 2 | |
| City * | Orange |
| State * | CA |
| ZIP Code * | 92866 - |
| Telephone * | 714 - 997 - 6815 _{Ext.} |
| Athletic Department | |
| Athletic Director Name* | Terry Boesel |
| Address 1* | One University Dr. |
| Address 2 | |
| City* | ORANGE |
| State* | CA |
| ZIP Code* | 92866 - |
| Telephone * | 714 - 997 - 6691 _{Ext.} |
| Chief Administrative Officer | |
| Chief Administrative Officer's Name* | Dr. Daniele C. Struppa |
| Title* | President |
| Telephone * | 714 - 997 - 6611 _{Ext.} |
| Fax | 714 - 997 - 6887 |
| E-mail Address* | struppa@chapman.edu |

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 06/01 /2017 Ends: (MM/DD) 05/31 /2018

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2017-18 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

| | Number | Percent |
|---------------------------------|--------|---------|
| Male full-time undergraduates | 2534 | 39 % |
| Female full-time undergraduates | 3961 | 61 % |
| Total full-time undergraduates | 6495 | 100 % |

Athletic Sanctioning Body for the designated reporting year (select one):*

| _ | s sanctioning body for the designated reporting year (selectione). | _ | |
|------|--|---|--------------------|
| 0 | NCAA Division I-FBS | 0 | NAIA Division I |
| 0 | NCAA Division I-FCS | 0 | NAIA Division II |
| 0 | NCAA Division I without football | 0 | NJCAA Division I |
| 0 | NCAA Division II with football | 0 | NJCAA Division II |
| 0 | NCAA Division II without football | 0 | NJCAA Division III |
| 0 | NCAA Division III with football | 0 | NCCAA Division I |
| 0 | NCAA Division III without football | 0 | NCCAA Division II |
| 0 | CCCAA | 0 | NWAC |
| 0 | Independent | 0 | USCAA |
| 0 | Other | | |
| | | | |
| Othe | r Description: | | |

Update Status

| Date Completed | 9/12/2018 |
|----------------|-----------|
| Update Status | Updated |

Equity in Athletics 2018

Institution: Chapman University (111948)

User ID: E1119481

Screening Questions

| Please answer appropriate fo | | ions carefully as your responses will determine vition. | which subsequent data entry screens are |
|------------------------------|---------------|---|---|
| 1. How will you | u report Ope | rating (Game-day) Expenses? | |
| | | | |
| • | By Team | | O Per Participant |
| | | | |
| 2. Select the ty | pe of varsity | sports teams at your institution. | |
| | | | |
| ✓ | Men's Team | ns . | |
| \checkmark | Women's Te | eams | |
| | Coed Team | s | |
| | | | |
| 3. Do any of yo | our teams ha | ve assistant coaches? | |
| | | | |
| • | Yes | | |
| | \checkmark | Men's Teams | |
| | ✓ | Women's Teams | |
| | | Coed Teams | |
| 0 | No | | |
| | | | |

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E1119481

Sports Selection - Men's and Women's Teams

| Select the varsity sports teams at y | | | | |
|--|-------|---|--------------------------|----------|
| Sport Archery | Men's | Women'sSport Badminton | Men's | Women's |
| Baseball | | Basketball | | |
| | ✓ | | ☑ | ✓ |
| Beach Volleyball | | Bowling | | |
| Cross Country | ✓ | Diving | | |
| Equestrian | | Fencing | | |
| Field Hockey | | Football | ✓ | |
| Golf | ✓ | | | |
| Ice Hockey | | Lacrosse | | ✓ |
| Rifle | | Rodeo | | |
| Rowing | | Sailing | | |
| Skiing | | Soccer | ✓ | ~ |
| Softball | | ☑ Squash | | |
| Swimming | | Swimming and Diving (combined) | ✓ | ✓ |
| Synchronized Swimming | | Table Tennis | | |
| Team Handball | | Tennis | ✓ | ✓ |
| Track and Field (Indoor) | | Track and Field (Outdoor) | ✓ | ~ |
| Track and Field and Cross Country (combined) | | Volleyball | | V |
| Water Polo | ✓ | Weight Lifting | | |
| Wrestling | | Other Sports (Specify sports in the caveat box.)* | | |
| CAVEAT | | | ita (muhlia aita) Ifu | |
| information to appear on the public si | | not appear on the EADA Dissemination Webs Athletic Participation screen. | ite (public site). Il yo | ou want |
| | | | | |
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- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

Athletics Participation - Men's and Women's Teams

| Varsity Teams | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Baseball | 35 | |
| Basketball | 24 | 16 |
| Cross Country | 8 | 12 |
| Football | 94 | |
| Golf | 10 | 11 |
| Lacrosse | | 27 |
| Soccer | 32 | 27 |
| Softball | | 24 |
| Swimming and Diving (combined) | 23 | 40 |
| Swimming | 21 | 34 |
| Diving | 2 | 6 |
| Tennis | 15 | 14 |
| Track and Field (Outdoor) | 20 | 17 |
| Volleyball | | 16 |
| Water Polo | 23 | 18 |
| Total Participants Men's and Women's Teams | 284 | 222 |
| Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) | 277 | 213 |
| CAVEAT (For each men's or women's team that includes opposite sex participar students on that team in this caveat box. This does not apply for coed there.) | | |
| | | |

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3

| combined) | fields allow up to 3. |
|-----------|-----------------------|
|-----------|-----------------------|

| ` | | | ad Coaches | | | Female H | lead Coaches | | |
|--|------------------------------|--|--------------------------|--|------------------------------|--|--------------|--|---------------|
| Varsity Teams | to Team on a Full-Time | Assigned to Team on a Part-Time Basis | Full-Time Institution | Part-Time Institution Employee or Volunteer | to Team on a Full-Time | Assigned to Team on a Part-Time Basis | | Part-Time Institution Employee or Volunteer | Total Head |
| | Basis | | Employee | | Basis | | Employee | | Coaches |
| Baseball | | 1 | 1 | | | | | | 1 |
| Basketball | | 1 | 1 | | | | | | 1 |
| Cross Country | | 1 | 1 | | | | | | 1 |
| Football | 1 | | 1 | | | | | | 1 |
| Golf | | 1 | 1 | | | | | | 1 |
| Soccer | | 1 | | 1 | | | | | 1 |
| Swimming and Diving (combined) | | 1 | 1 | | | | | | 1 |
| Tennis | | 1 | 1 | | | | | | 1 |
| Track and Field (Outdoor) | | 1 | 1 | | | | | | 1 |
| Water Polo | | 1 | 1 | | | | | | 1 |
| Coaching Position Totals CAVEAT | 1 | 9 | 9 | 1 | 0 | 0 | 0 | 0 | 10 |
| OAVEAT | | | | | | | | | |
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User ID: E1119481

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

| (combined) fie | (combined) fields allow up to 3. | | | | | | | | |
|---------------------------------------|---|--|--------------------------------------|--|-----------------|-------|--------------------------------------|--|--------------------------|
| Male Head Coaches Female Head Coaches | | | | | | | | | |
| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | to Team on a | Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
| Basketball | | | , , | | 1 | | 1 | | 1 |
| Cross Country | | 1 | 1 | | | | | | 1 |
| Golf | | 1 | 1 | | | | | | 1 |
| Lacrosse | | 1 | 1 | | | | | | 1 |
| Soccer | | | | | | 1 | | 1 | 1 |
| Softball | | | | | | 1 | 1 | | 1 |
| Swimming and Diving (combined) | | 1 | 1 | | | | | | 1 |
| Tennis | | 1 | 1 | | | | | | 1 |
| Track and Field (Outdoor) | | 1 | 1 | | | | | | 1 |
| Volleyball | | | | | | 1 | 1 | | 1 |
| Water Polo | | 1 | 1 | | | | | | 1 |
| Coaching Position Totals | 0 | 7 | 7 | 0 | 1 | 3 | 3 | 1 | 11 |
| CAVEAT | | | | | | | | | |
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Head Coaches' Salaries - Men's and Women's Teams

| | <u> </u> | |
|--|-------------|---------------|
| Enter only salaries and bonuses that your institution pays head coaches benefits on this screen. | | |
| Do not include volunteer coaches in calculating the average salary and to For help calculating the FTE total click on the Instructions link on this so | | (FTE) Total. |
| To their calculating the FTE total click on the histractions link on this st | Men's Teams | Women's Teams |
| Average Annual Institutional Salary per Head Coaching Position (for coaching duties only) | 36,230 | 31,242 |
| Number of Head Coaching Positions Used to Calculate the Average | 10 | 11 |
| Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 0 | |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 69,273 | 55,162 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 5.23 | 6.23 |
| CAVEAT | | |
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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

| | | Male Assis | tant Coache | es | | Female Ass | istant Coach | es | |
|--------------------------------------|-------------------------|-----------------------|--------------------------------------|--------------------------|-------------------------|--------------------------|--------------------------------------|--------------------------|-------------------------------|
| Varsity Teams | Assigned to Team on | Assigned to Team on a | | Part-Time | Assigned | Assigned to Team on a | | Part-Time Institution | |
| | a Full-Time Basis | Part-Time Basis | Full-Time Institution Employee | Employee or Volunteer | a Full-Time Basis | Basis | Full-Time Institution Employee | Employee or Volunteer | Total Assistant Coaches |
| Baseball | | 4 | | 4 | | | | | 4 |
| Basketball | | 2 | 2 | | | | | | 2 |
| Cross Country | | 1 | | 1 | | | | | 1 |
| Football | | 11 | 4 | 7 | | | | | 11 |
| Golf | | | | | | | | | 0 |
| Soccer | | 2 | | 2 | | | | | 2 |
| Swimming and Diving (combined) | | 2 | | 2 | | | | | 2 |
| Tennis | | | | | | | | | 0 |
| Track and Field (Outdoor) | | | | | | 2 | | 2 | 2 |
| Water Polo | | 2 | 1 | 1 | | | | | 2 |
| Coaching Position Totals | 0 | 24 | 7 | 17 | 0 | 2 | 0 | 2 | 26 |
| CAVEAT | | | | | | | | | |
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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

| | Male Assistant Coaches Female Assistant Coaches | | | | | | | | |
|--------------------------------------|---|---------------------------------|--------------------------|---|-------|---------------------------------|--------------------------|---|--------------------|
| Varsity Teams | Assigned | Assigned to | | Part-Time | | Assigned to | | Part-Time | |
| | to Team on a Full-Time | Team on a Part-Time Basis | Full-Time Institution | Institution Employee or Volunteer | а | Team on a Part-Time Basis | Full-Time Institution | Institution Employee or Volunteer | Total Assistant |
| | Basis | | Employee | | Basis | | Employee | | Coaches |
| Basketball | | 1 | | 1 | | 1 | 1 | | 2 |
| Cross Country | | 1 | | 1 | | | | | 1 |
| Golf | | | | | | 1 | | 1 | 1 |
| Lacrosse | | | | | | 2 | | 2 | 2 |
| Soccer | | 1 | | 1 | | 1 | | 1 | 2 |
| Softball | | 1 | | 1 | | 3 | | 3 | 4 |
| Swimming and Diving (combined) | | 2 | | 2 | | | | | 2 |
| Tennis | | 1 | | 1 | | | | | 1 |
| Track and Field (Outdoor) | | | | | | 2 | | 2 | 2 |
| Volleyball | | 1 | | 1 | | | | | 1 |
| Water Polo | | 2 | 1 | 1 | | | | | 2 |
| Coaching Position Totals | 0 | 10 | 1 | 9 | 0 | 10 | 1 | 9 | 20 |
| CAVEAT | | | | | | | | | |
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Assistant Coaches' Salaries - Men's and Women's Teams

| Enter only salaries and bonuses that your institution pays assistant coad include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the for help calculating the FTE total click on the Instructions link on this sc | ne Full-Time Equivalen | |
|---|------------------------|---------------|
| | Men's Teams | Women's Teams |
| Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only) | 9,386 | 4,500 |
| Number of Assistant Coaching Positions Used to Calculate the Average | 16 | 13 |
| Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 7 | |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 35,756 | 26,591 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 4.20 | 2.20 |
| CAVEAT | | |
| | | |

User ID: E1119481

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

| | Men's Teams | Women's Teams | Total |
|-----------------|-------------|---------------|-------|
| Amount of Aid | 0 | 0 | 0 |
| Ratio (percent) | 0 | 0 | 100% |
| CAVEAT | | | |
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User ID: E1119481

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

Women's Teams

| | Men's Teams | Women's Teams | Total |
|--------|-------------|---------------|------------------------|
| Total | 20,691 | 5,049 | Total 25,740 |
| CAVEAT | | | |
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User ID: E1119481

Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| report actual numbers, | | Men's Teams | | | Nomen's Teams | | |
|--|--------------|--|---------|--------------|--|---------|-----------------------------|
| Varsity Teams | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | • | Total Operating Expenses |
| Basketball | 24 | 2,599 | 62,370 | 16 | 2,961 | 47,368 | 109,738 |
| Football | 94 | 1,912 | 179,730 | | | | 179,730 |
| Baseball | 35 | 1,784 | 62,452 | | | | 62,452 |
| Cross Country | 8 | 224 | 1,791 | 12 | 224 | 2,687 | 4,478 |
| Golf | 10 | 1,372 | 13,718 | 11 | 920 | 10,125 | 23,843 |
| Lacrosse | | | | 27 | 892 | 24,086 | 24,086 |
| Soccer | 32 | 1,444 | 46,198 | 27 | 1,250 | 33,756 | 79,954 |
| Softball | | | | 24 | 1,707 | 40,962 | 40,962 |
| Swimming and Diving (combined) | 23 | 578 | 13,297 | 40 | 547 | 21,896 | 35,193 |
| Tennis | 15 | 567 | 8,498 | 14 | 732 | 10,251 | 18,749 |
| Track and Field (Outdoor) | 20 | 689 | 13,775 | 17 | 689 | 11,708 | 25,483 |
| Volleyball | | | | 16 | 1,773 | 28,374 | 28,374 |
| Water Polo | 23 | 1,001 | 23,030 | 18 | 574 | 10,324 | 33,354 |
| Total Operating Expenses Men's and Women's Teams | 284 | | 424,859 | 222 | | 241,537 | 666,396 |
| CAVEAT | | | | | | | |
| | | | | | | | |

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

intercollegiate athletic activities. eport actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar. Men's Teams Women's Teams Varsity Teams **Total** Basketball 217,751 173,666 391,417 Football 525,818 525,818 Baseball 283.280 283,280 Cross Country 27,926 31,072 58,998 Golf 62,725 65,393 128,118 Lacrosse 75,069 75,069 187,790 Soccer 101,660 86,130 Softball 126,402 126,402 Swimming and Diving (combined) 48,884 67,037 115,921 53,208 58,309 Tennis 111,517 Track and Field (Outdoor) 46,465 96,681 50,216 Volleyball 144,833 144,833 Water Polo 136,300 76,455 59,845 Total Expenses of all Sports, Except Football and Basketball, 704,354 760,555 1,464,909 Combined 2,382,144 Total Expenses Men's and Women's Teams 1,447,923 934,221 Not Allocated by Gender/Sport (Expenses not attributable to a 1,245,420 particular sport or sports) **Grand Total Expenses** 3,627,564 CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees

| Basketball Football Baseball Cross Country Golf Lacrosse Soccer Softball Swimming and Diving (combined) Tennis Track and Field (Outdoor) Volleyball Water Polo | 217,751 525,818 283,280 27,926 62,725 101,660 48,884 53,208 50,216 | 31,072 65,393 75,069 86,130 126,402 67,037 | 7ot 391,41 525,81 283,28 58,99 128,11 75,06 187,79 126,40 |
|--|--|---|---|
| Baseball Cross Country Golf Lacrosse Soccer Softball Swimming and Diving (combined) Tennis Track and Field (Outdoor) Volleyball Water Polo | 283,280 27,926 62,725 101,660 48,884 53,208 | 65,393 75,069 86,130 126,402 67,037 | 283,28 58,99 128,11 75,06 187,79 126,40 |
| Cross Country Golf Lacrosse Soccer Softball Swimming and Diving (combined) Tennis Track and Field (Outdoor) Volleyball Water Polo | 27,926 62,725 101,660 48,884 53,208 | 65,393 75,069 86,130 126,402 67,037 | 58,99 128,11 75,06 187,79 126,40 |
| Golf Lacrosse Soccer Softball Swimming and Diving (combined) Tennis Track and Field (Outdoor) Volleyball Water Polo | 62,725 101,660 48,884 53,208 | 65,393 75,069 86,130 126,402 67,037 | 128,11 75,06 187,79 126,40 |
| Lacrosse Soccer Softball Swimming and Diving (combined) Tennis Track and Field (Outdoor) Volleyball Water Polo | 101,660 48,884 53,208 | 75,069 86,130 126,402 67,037 | 75,06 187,79 126,40 |
| Soccer Softball Swimming and Diving (combined) Tennis Track and Field (Outdoor) Volleyball Water Polo | 48,884 53,208 | 86,130 126,402 67,037 | 187,79 126,40 |
| Softball Swimming and Diving (combined) Tennis Track and Field (Outdoor) Volleyball Water Polo | 48,884 53,208 | 126,402 67,037 | 126,40 |
| Swimming and Diving (combined) Tennis Track and Field (Outdoor) Volleyball Water Polo | 53,208 | 67,037 | · |
| Tennis Track and Field (Outdoor) Volleyball Water Polo | 53,208 | , | 445.00 |
| Track and Field (Outdoor) Volleyball Water Polo | | | 115,92 |
| Volleyball Water Polo | 50 216 | 58,309 | 111,51 |
| Water Polo | 30,216 | 46,465 | 96,68 |
| | | 144,833 | 144,83 |
| T (I D) (II O) (I O) (II O) (II O) | 76,455 | 59,845 | 136,30 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 704,354 | 760,555 | 1,464,90 |
| Total Revenues Men's and Women's Teams | 1,447,923 | 934,221 | 2,382,14 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) | | | 1,245,42 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | | 3,627,56 |
| CAVEAT | | | |

Summary - Men's and Women's Teams

| Your Grand Total Revenues must be equal to or greater than your Grand Total your survey. | Expenses or yo | ou will not be able | to lock |
|--|----------------|---------------------|-----------|
| , | Men's Teams | Women's Teams | Total |
| 1 Total of Head Coaches' Salaries | 362,300 | 343,662 | 705,962 |
| 2 Total of Assistant Coaches' Salaries | 150,176 | 58,500 | 208,676 |
| Total Salaries (Lines 1+2) | 512,476 | 402,162 | 914,638 |
| 4 Athletically Related Student Aid | 0 | 0 | 0 |
| 5 Recruiting Expenses | 20,691 | 5,049 | 25,740 |
| 6 Operating (Game-Day) Expenses | 424,859 | 241,537 | 666,396 |
| 7 Summary of Subset Expenses (Lines 3+4+5+6) | 958,026 | 648,748 | 1,606,774 |
| 8 Total Expenses for Teams | 1,447,923 | 934,221 | 2,382,144 |
| 9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | 489,897 | 285,473 | 775,370 |
| 10 Not Allocated Expenses | | | 1,245,420 |
| 11 Grand Total Expenses (Lines 8+10) | | | 3,627,564 |
| 12 Total Revenues for Teams | 1,447,923 | 934,221 | 2,382,144 |
| 13 Not Allocated Revenues | | | 1,245,420 |
| 14 Grand Total Revenues (Lines 12+13) | | | 3,627,564 |
| 15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | 0 | 0 | 0 |
| 16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) | | | 0 |

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this

Supplemental Information (ontional)

| | ouppichicital information (optional) | |
|--|--|---|
| student-athlete make This information will messages to the hel | used to help the reader better understand the data you have provided, or to help a pro e an informed choice of an athletics program. I be viewable on the EADA public website. Please do not include the names of individ p desk. data entered on a previous screen, please use the caveat box on that screen. | · |
| | | |